

PREFEITURA MUNICIPAL DE PORTO ESPERIDIÃO
LDO – LEI DE DIRETRIZES ORÇAMENTÁRIAS – 2010
ANEXO DE METAS FISCAIS – VII
PROJEÇÃO ATUARIAL DO RPPS
Lrf, art. 4º, §2º, inciso IV, alínea a

Exercício	Repasse Contribuição Patronal Valor A	Receitas Previdenciárias Valor B	Despesas Previdenciárias Valor C	Resultado Previdenciário Valor (d)=(a+b-c)	Repasse Recebidop/ Cobertura De déficit RPPS (e)	Resultado Previdenciário Valor (f)= d-e
2009	285.559,50	512.169,04	268.500,46	529.228,08	21.113,55	508.114,53
2010	287.659,67	542.618,01	295.294,30	534.983,38	21.113,55	513.869,83
2011	290.538,27	575.701,00	298.436,38	567.800,89	21.113,55	546.687,34
2012	290.709,49	606.767,99	317.533,05	579.944,42	21.113,55	558.830,88
2013	293.616,58	642.520,29	321.717,01	614.419,87	21.113,55	593.306,32
2014	295.693,83	679.139,58	330.436,20	644.397,21	21.113,55	623.283,66
2015	298.650,77	718.785,31	335.112,80	682.323,29	21.113,55	661.209,74
2016	297.076,45	754.419,17	359.996,68	691.498,94	21.113,55	670.385,39
2017	300.047,21	796.866,79	365.335,06	731.578,95	21.113,55	710.465,40
2018	302.153,89	840.472,92	375.315,23	767.311,59	21.113,55	746.198,04
2019	305.175,43	887.483,57	381.363,51	811.295,50	21.113,55	790.181,95
2020	306.422,82	934.187,15	403.396,01	837.213,95	21.113,55	816.100,41
2021	294.787,82	963.662,65	498.010,49	760.439,98	21.113,55	739.326,43
2022	291.837,54	1.000.479,01	555.618,00	736.698,54	21.113,55	715.585,00
2023	289.938,70	1.037.648,04	603.196,00	724.388,74	21.113,55	703.275,19
2024	268.384,84	1.042.195,70	794.220,86	516.359,68	-	516.359,68
2025	266.105,13	1.064.722,48	837.311,62	493.515,99	-	493.515,99
2026	261.489,80	1.082.508,77	892.968,52	451.030,06	-	451.030,06
2027	252.485,17	1.089.777,27	999.502,35	342.780,08	-	342.760,08
2028	239.881,63	1.085.043,63	1.130.622,30	194.302,96	-	194.302,96
2029	219.853,82	1.059.012,29	1.329.660,48	(50.794,36)	-	(50.794,36)
2030	168.011,46	966.220,08	1.802.410,64	(668.179,10)	-	(668.179,10)
2031	155.885,90	901.076,96	1.938.338,51	(881.375,66)	-	(881.375,66)
2032	154.537,05	841.480,14	1.969.796,63	(973.779,44)	-	(973.779,44)
2033	150.156,46	771.071,34	2.032.457,83	(1.111.230,03)	-	(1.111.230,03)
2034	88.345,28	606.219,69	2.459.678,68	(1.765.113,71)	-	(1.765.113,71)
2035	49.487,87	433.047,21	2.799.793,26	(2.317.278,19)	-	(2.317.278,19)
2036	40.949,16	274.945,74	2.903.255,47	(2.587.360,56)	-	(2.317.278,19)
2037	39.759,90	115.223,24	2.900.468,99	(2.745.485,86)	-	(2.745.485,86)
2038	37.616,06	37.616,06	2.996.091,04	(2.920.858,91)	-	(2.920.858,91)
2039	12.126,50	12.126,50	3.097.854,31	(3.073.601,30)	-	(3.073.601,30)
2040	6.311,86	6.311,86	3.272.913,50	(3.260.289,78)	-	(3.260.289,78)
2041	4.814,35	4.814,35	3.288.023,12	(3.278.394,41)	-	(3.278.394,41)
2042	1.680,31	1.680,31	3.340.018,96	(3.336.658,35)	-	(3.336.658,35)
2043	1.697,11	1.697,11	3.341.604,77	(3.338.210,54)	-	(3.338.210,54)

MARTINS DIAS DE OLIVEIRA
Prefeito Municipal